

PROCEEDINGS OF THE BROWN COUNTY
PUBLIC SAFETY COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the Brown County Public Safety Committee was held on Wednesday, December 7, 2016 at the Brown County Sheriff's Office, 2684 Development Drive, Green Bay, Wisconsin.

Present: Chair Buckley, Supervisor Clancy, Supervisor Evans, Supervisor Nicholson, Supervisor Zima
Also Present: Technology Services Director August Neverman, Medical Examiner Director of Operators Barry Irmen, Chief Deputy Todd Delain, District Attorney David Lasee, Director of Communications Cullen Peltier, Emergency Management Director Jerad Preston, Office Manager Holly Malvitz, Judge Zuidmulder, Clerk of Courts John Vander Leest

**Audio of this meeting is available by contacting the County Board office at 920-448-4015*

I. Call meeting to order.

The meeting was called to order by Chair Buckley at 11:15 am.

II. Approve/Modify Agenda.

Buckley indicated he would like to move the Sheriff's Department items to follow Item 1d and the Medical Examiner items to follow Item 19.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to approve as modified. Vote taken.

MOTION CARRIED UNANIMOUSLY

III. Approve/Modify Minutes of October 4, 2016.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Comments from the Public. None.

1. Review minutes of:

- a. Fire Investigation Task Force Board of Directors (September 7, 2016).
- b. Fire Investigation Task Force General Membership (September 8, 2016).
- c. Local Emergency Planning Committee (September 13, 2016).
- d. Traffic Safety Commission (July 12, 2016).

Motion made by Supervisor Clancy, seconded by Supervisor Nicholson to suspend the rules and take Items 1 a-d together. Vote taken. MOTION CARRIED UNANIMOUSLY

Motion made by Supervisor Clancy, seconded by Supervisor Nicholson to receive and place on file Items 1 a-d. Vote taken. MOTION CARRIED UNANIMOUSLY

Although shown in the proper format here, Items 20 – 22 were taken at this time.

Communications

2. **Communication from Supervisor Schadewald re: This is my request for the committee to evaluate Montana Meth Project commercials for possible use as public service announcements in Brown County. *Referred from October County Board.***

Chair Buckley informed that Sheriff Gossage is looking into this and will have more information to provide at the next meeting.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to hold until the January, 2017 Public Safety meeting. Vote taken. MOTION CARRIED UNANIMOUSLY

3. Communication from Supervisor Becker re: This communication is a request that the Executive Committee draft a proclamation that reaffirms our (Brown County Board's) support for the DARE Program. *Referred from November County Board.*

Buckley informed this communication was sent here by the Executive Committee as a courtesy.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Resolutions, Ordinances

4. Resolution to Approve Legislation Allowing Counties to Seize Drunk Drivers' Vehicles. *Held until December.*

Supervisor Clancy asked if there was a financial impact associated with this. Supervisor Nicholson responded that this would just be another tool the judges would have available following someone's third OWI. This would be done at the judges' discretion.

Judge Zuidmulder explained that currently there is a prohibition that a person's vehicle cannot be sold or transferred; they are locked down. There is also a provision that if there is not an ignition interlock device installed on the vehicle, the person cannot get a driver's license. Judge Zuidmulder said when vehicles are used in drug cases, there is a right to seize and the same concept probably also applied to OWI cases at one time.

Because the resolution was not included in the agenda packet, the resolution will be taken up at a special meeting prior to the County Board meeting on December 21, 2016.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to approve the resolution at a special meeting of the Public Safety Committee at 5:45 pm on December 21, 2016. Vote taken. MOTION CARRIED UNANIMOUSLY

5. Resolution Supporting Participation in 2017 County-Tribal Law Enforcement Grant.

Motion made by Supervisor Clancy, seconded by Supervisor Nicholson to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Circuit Courts, Commissioners, Probate

6. Budget Status Financial Reports for September and October 2016.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

7. Budget Adjustment Request (16-106): Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation.

This budget adjustment is to reallocate excess funds from Jurors Daily Fee and Jurors Mileage expense lines in Courts 1-8 to Outlay – Equipment and Outlay – Other Accounts. \$37,000 will be allocated to Outlay – Equipment to be used for much needed replacement of audio systems in Branches 5 and 7 due to poor sound quality and obsolescence. An additional \$16,000 will be allocated to Outlay – Other for security measures for glass walls for the Probate and Court Commissioner areas.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

8. **Discussion and possible formation of an OWI Court – Judge Zuidmulder. *September Motion: To have Judge Zuidmulder come back in December with additional information.***

Judge Zuidmulder provided a handout, a copy of which is attached, which breaks down the OWI Convictions in Brown County. He said there are some OWI courts currently operating throughout the state and the numbers show that they have been useful in reducing offenses. The issue for us to talk about is where to go from here if this is something the Board wants to address. Judge Zuidmulder proposed a committee be formed to discuss and decide what model is desired. There are different models, the least expensive of which would be for Judges to require a sentence for second and third OWIs that requires some jail time, but a portion would be stayed and the defendant would be required to return to Court to demonstrate they have had an AODA assessment and are following through with any recommendations. Currently when there is an OWI conviction, the license is suspended and the defendant cannot get the license back unless they have an AODA assessment and follow through with any treatment recommendations. The defendants then pay the fine or do their jail sentence, but they do not do any follow-up on the AODA. What happens then is someone can be arrested for their third OWI but they have never gone through the assessment and treatment. The assessment and treatment does have a positive affect and it does get people out of the system.

Judge Zuidmulder continued that in looking at the first, second, third and fourth offenses, the numbers drop dramatically. He explained that a first offense is an ordinance violation with very little consequence. An occupational license is available right away and a fine is paid. Second offenses have jail time and loss of driver's license, so there is a greater impact. Numbers between second and third offenses drop dramatically and this shows that the normal, ordinary citizen who finally gets a consequence does not drink and driving again. There are even more dramatic consequences with a third offense which results in less fourth offenses. The sanctions are working for the normal, ordinary citizen who sees this as something they do not want to happen again. The traditional system does not work for people who go on to get their fifth and sixth offenses because they are not being deterred by jail time or fines. Judge Zuidmulder said on the higher end of possible models, the fourths or above should require much more strict supervision such as they do in the Drug Court where they are tested and have SCRAM units, among other things. These are the most dangerous people in the community because they are not being deterred by jail or any other sanctions.

Judge Zuidmulder would like to ask the Public Safety Committee if they would be willing to have someone volunteer to be on a committee to look at the possible models and numbers and then make a decision as to what they want to do and if it is something elaborate, there would need to be financial support from the County Board. If something less elaborate is decided on, Judge Zuidmulder would still like the support of the Public Committee to help persuade his colleagues that this is something the public wants them to do.

Nicholson volunteered to be on a committee and Judge Zuidmulder said he will take it upon himself to get representation from the DA's office and treatment courts, and they can meet and look at models in other counties and look at various programs and if there is a consensus, the committee can come back with a recommendation.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to support the formation of a committee to look at options for an OWI Court and come back to the Public Safety Committee with recommendations. Vote taken. MOTION CARRIED UNANIMOUSLY

Clerk of Courts

9. **Budget Status Financial Reports for September and October 2016.**

Clerk of Courts John Vander Leest informed he had discussed the budget with Financial Operations Manager Neil Basten earlier in the day and everything looks good and the current figures look to be in the best shape they have been in in the last 10 years. There will be some guardian ad litem expenses and attorney fees coming for November, December, January and February so the budget will be close, but Vander Leest is pleased with the numbers for this year.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken.
MOTION CARRIED UNANIMOUSLY

10. Clerk of Court's Report.

Buckley asked about the e-filing and if there is a discount for parties who do a large number of cases. Vander Leest said the State Supreme Court said e-filing will be mandatory for all counties on all case types by the end of 2017. CCAP is working through the process and getting things set up and he noted that the cost per case will be increasing from \$5 to \$20 dollars. This could be adjusted in the future, but for the time being, it will be set at \$20 statewide. Vander Leest explained that voluntary e-filing for small claims will start on December 12 in Brown County and he is currently working with law firms who wish to pilot this process. He also noted that CCAP will be on site for the transition. Brown County is one of the last counties in the region to do this, but they are now starting the process. Vander Leest continued that the process in 2017 will be busy in getting ready for the e-filing and requires movement towards paper on demand. Cases will be scanned and electronic and large paper files will be going away. Everything will be sent electronically to the Clerk of Courts where it will go into a queue and then be reviewed by Clerk of Courts staff and accepted and then the documents will be available in the electronic file and everything will be available. Vander Leest noted the federal system has been e-filing for more than a decade and Wisconsin is one of the last states in the country to move towards e-filing for Circuit courts.

Evans asked if any additional dollars will be needed for this for things like scanning documents or computer programs or equipment or security. Vander Leest responded that CCAP addressed the security and has a backup system that is not near the Court system where everything is backed up and they have also worked with the Department of Justice to ensure that the system is secure. CCAP feels secure about the system and will follow up with a summary of the how the security will work.

Buckley asked if the e-filing will result in savings on manpower due to not having to have so many people working at the front counter. Vander Leest responded that the flow of the work will change for staff, but there will still be people coming into the Clerk of Courts to file items. There will be time savings in not having to set up a physical file, but then all of the older cases have to be scanned to get them into the electronic system. Vander Leest said at this point he feels this will be a wash, but over time there may be some time saving efficiencies due to the way records staff interacts with the front counter. He continued that 2017 will be a very busy year because all of the active cases will have to be scanned so the court officials can see them online. Staffing was discussed and Vander Leest said they currently have several LTES in the office from St. Norbert, but those interns will be moving on and he will consider replacing them with full time staff, depending on what the needs are.

Vander Leest concluded by thanking the Committee for their support and said he feels his office has turned the corner and things are in a good place.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken.
MOTION CARRIED UNANIMOUSLY

District Attorney

11. District Attorney's Report.

District Attorney David Lasee indicated that the DA's budget is on track for the end of the year. He said there may be some funds left over and he may be asking for some carryover to move things into the expert witness budget.

Motion made by Supervisor Evans, seconded by Supervisor Clancy to receive and place on file. Vote taken.
MOTION CARRIED UNANIMOUSLY

Medical Examiner

12. Budget Status Financial Report for October 2016 (unaudited).

Director of Operations Barry Irmen indicated the budget is right on track. The number of autopsies is still a moving target and as of yesterday there have been 201 autopsies in the three counties, 151 in Brown County. Irmen estimated the year would end with about 225 autopsies. He said currently there are some staffing difficulties and Dane County has been here a lot providing training to investigators that have been hired and this is somewhat of an unforeseen expense. Evans asked about the training and asked how many positions need to be filled. Irmen responded that they are currently recruiting for the deputy lead position, but there is an offer out for it. He also noted that another position was added for 2017 and he will be working with HR on the position description. Irmen said there is a pool of per diem investigators that work as often as they can be plugged into the schedule and when they do not have people available, they are sending out people who are still in training with experienced investigators with them. Irmen's confidence in the investigators that are already trained is high.

Motion made by Supervisor Nicholson, seconded by Supervisor Evans to receive and place on file. Vote taken.
MOTION CARRIED UNANIMOUSLY

13. Brown County Medical Examiner Activity Spreadsheet through 11/29/2016.

Irmen referenced the spreadsheet contained in the agenda packet and indicated that investigation numbers are lower than in the past because they are no longer doing the hospice investigations unless there is an injury or a fall. The numbers for both autopsies and external examination are up. Suicides and homicides are also up.

Buckley asked about the autopsies and Irmen informed that through the end of the month there were 151 autopsies in Brown County. There were 69 autopsies in 2015 and 50 in 2014. Irmen said that the decision to do an autopsy is made by a forensic pathologist, not by the Medical Examiner's office. The decision is made by a doctor and based on best practice.

Motion made by Supervisor Nicholson, seconded by Supervisor Evans to receive and place on file. Vote taken.
MOTION CARRIED UNANIMOUSLY

14. Medical Examiner's Report.

Irmen informed they have done an RFQ regarding transportation, but the response was limited and the lowest response was about \$250 per case which would put the Medical Examiner's Office over budget in 2017. Administration is still looking for better options and ideas and Irmen will keep the Committee advised on this. He continued that he has also had some conversations with Door and Oconto counties with regard to Brown County's ability to provide them with investigators. Right now Door County and Oconto County contract with Brown County to provide administration and oversight and autopsy services, but all three counties have separate investigators. Oconto and Door County have per diem investigators only and the challenge is if they are using the investigators as many days as they can work, they are still only getting 130 calls a year so they are not getting to exercise their skill sets. In addition, the pay is different in all three counties. Irmen talked with Door County's HR Department regarding them contracting with Brown County to provide the investigators which would allow the County to generate a little bit of revenue and also allow the County to have more full time staff which would reduce reliance on the pool. The model schedule looks good and Irmen feels the County could both save money and generate some revenue. He asked the Committee if he could continue down the path to see if this arrangement would be in the County's best interest. Clancy felt it was a good idea and Buckley said one of the things they were trying to do is make more of a stand-alone regional type Medical Examiner's office. The hard part with this is the per diem employees because it takes a long time to train them and then they only work a limited amount of time so it may be better to hire a full time staff person and get a few other counties to help pay for it. Evans requested that this be put on as an agenda item for next month as expanded services to partner counties so it can be discussed in greater detail and action can be taken. Irmen agreed with this.

Motion made by Supervisor Nicholson, seconded by Supervisor Evans to receive and place on file. Vote taken.
MOTION CARRIED UNANIMOUSLY

Emergency Management

15. Budget Status Financial Reports for September and October 2016.

Emergency Management Director Jerad Preston noted that the budget looks good heading into the end of the year.

Motion made by Supervisor Evans, seconded by Supervisor Nicholson to receive and place on file. Vote taken.

MOTION CARRIED UNANIMOUSLY

16. Director's Report.

Preston informed that they are finishing up the mass notification process with Corporation Counsel and it should be in place next year.

Motion made by Supervisor Nicholson, seconded by Supervisor Evans to receive and place on file. Vote taken.

MOTION CARRIED UNANIMOUSLY

Public Safety Communications

17. Budget Status Financial Report for October 2016 (unaudited).

Public Safety Communications Director Cullen Peltier indicated they are doing well and should end up even at the end of the year.

Motion made by Supervisor Zima, seconded by Supervisor Clancy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

18. Budget Adjustment Request (16-96): Any increase in expenses with an offsetting increase in revenue.

The Brown County Emergency Management Hazmat Team has been contracted to provide monitoring and decontamination services of emergency workers and the general public at the Kewaunee County Reception Center under the supervision of WEM/Dept. of Health Services – Radiation Protection Services, during FEMA scheduled radiological exercises with either the Kewaunee Power Station or Point Beach Nuclear Plant. This includes any re-demonstrations required of Reception Center activities following a regularly scheduled exercise as well as required annual training.

Motion made by Supervisor Clancy, seconded by Supervisor Nicholson to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

19. Public Safety Communications Director's Report.

Peltier informed that due to some internal movement, they currently have two telecommunicator positions open. They have one offer out and will be conducting interviews on Friday and hope to have both positions filled in January.

With regard to the text to 911 project, all carriers have been tested and everything passed and texts are coming in, but there is an issue where incoming texts are getting stuck in a que. The plan was to go live around the 12th of December, but this will be pushed back a little bit while the issue is resolved. Weekly meetings are being held and Peltier is still hopeful they will go live in early January, if not sooner. They are also working with a local production company that will be doing some PSAs and those will be ready to get when they go live. Peltier also informed the CAD project is underway and they are meeting weekly with project managers. This will be an 18 – 24 month process.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken.
MOTION CARRIED UNANIMOUSLY

Sheriff

20. Budget Adjustment Request (16-95): Any increase in expenses with an offsetting increase in revenue.

This request is to increase federal grant revenue and related expenses to reflect an increase in a Homeland Security grant that provides funding to purchase night vision/thermal imaging equipment for the ALERT teams for both Brown County and Green Bay Police Department. This grant is administered by Brown County but shared equally between the City and County. Previously, BA 16-58 added \$7,500 for this grant. This budget adjustment adds another \$2,500 as approved by the Department of Military Affairs due to the increased costs of the equipment.

Motion made by Supervisor Clancy, seconded by Supervisor Nicholson to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

21. Budget Adjustment Request (17-01): Any increase in expenses with an offsetting increase in revenue.

This 2017 budget request is to increase federal grant revenue and related grant expenses to participate in a Homeland Security ALERT grant that provides funding to purchase headsets and ballistic helmets for the regional ALERT SWAT team. This grant is split between the Sheriff's Office and Green Bay Police Department for each to purchase equipment as part of the regional SWAT team.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

22. Sheriff's Report.

Chief Deputy Todd Delain stated that the Sheriff's Department is on target and they anticipate being in the black which is good in light of all of the political things that went on and associated overtime as well as changes made with regard to the juveniles which resulted in a bit of a decrease in revenue. A copy of the financial statement was distributed to the Committee, a copy of which is attached.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Other

23. Audit of bills.

Motion made by Supervisor Evans, seconded by Supervisor Zima to pay the bills. Vote taken. **MOTION CARRIED UNANIMOUSLY**

24. Such other matters as authorized by law. None.

25. **Adjourn.**

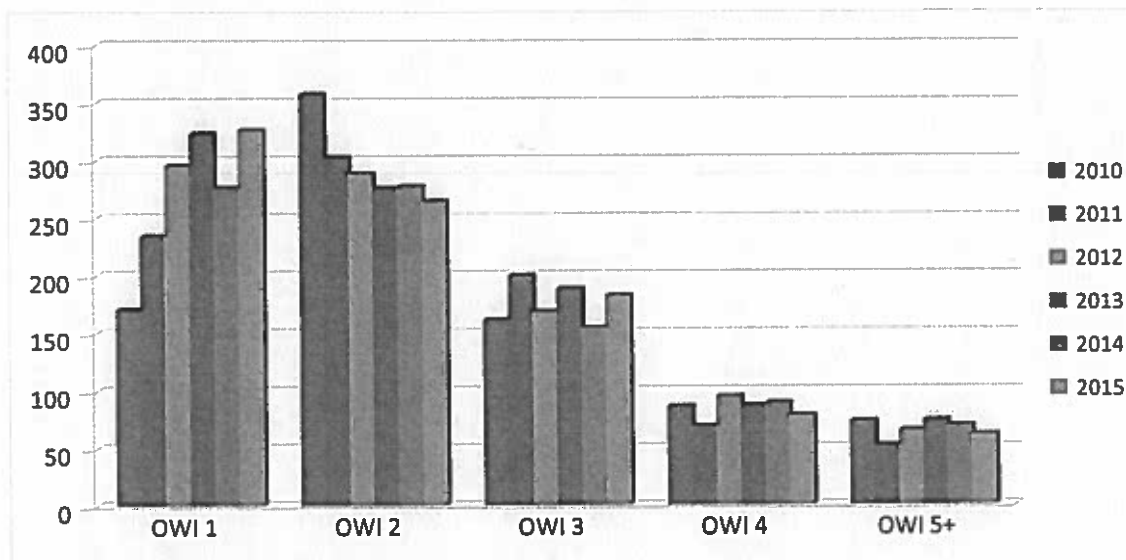
Motion made by Supervisor Evans, seconded by Supervisor Nicholson to adjourn at 12:13 pm. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

Therese Giannunzio
Recording Secretary

OWI Convictions Brown County

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
OWI 1	171	235	296	324	277	327
OWI 2	358	303	289	277	278	265
OWI 3	162	200	169	189	155	183
OWI 4	86	69	95	87	89	78
OWI 5+	73	52	65	74	69	61
Total	850	859	914	951	868	914



Statute # 346.63(1)(a)

Clerk of Courts Report

December 2016

- ✓ I've assumed 8th District Clerk of Court Legislative Committee for next 2 years. I will have involvement on lobbying State legislators for the Clerk of Courts and Court matters
- ✓ Voluntary e-filing for Small Claims cases will start December 12, 2016. CCAP staff will be on site. I'm working with law firms that wish to pilot this process
- ✓ Mandatory e-filing for all case types will likely begin in Fall 2017 or late 2017. This includes Family, Paternity, Small Claims, Civil and all Criminal case types
- ✓ Preparation for e-filing requires movement toward paper on demand, so cases are scanned and are electronic. The paper file will go away. This is a change for the Clerk of Courts and Judges
- ✓ Budget looks positive – probably the best in 10 years or more per Neil Basten. The October numbers only show expenses for GAL and attorney fees at 8 months, must finish next 4 months of expenses. Meeting the 2016 budget will be close - \$10k-\$20k to the good or just missing it.
- ✓ Compare this to 2012-2014 where each year the department was \$300k-\$330k over budget. We've made positive strides



Budget by Account Classification Report

Through 10/31/16

Prior Fiscal Year Activity Included

Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% used / Rec'd	Prior Year Total
Fund 100 - GF									
REVENUE									
Property taxes	28,172,763.00	.00	28,172,763.00	2,347,730.24	.00	23,477,302.40	4,695,460.60	83	27,556,318.00
Intergov Revenue	6,547,510.00	376,892.00	6,924,402.00	589,877.81	.00	5,266,893.67	1,657,508.33	76	6,691,306.81
Public Charges	1,859,491.00	.00	1,859,491.00	149,627.42	.00	1,598,449.41	261,041.59	86	1,902,345.13
Miscellaneous Revenue	242,292.00	.00	242,292.00	16,943.38	.00	197,907.68	44,384.32	82	325,517.93
Other Financing Sources	70,000.00	583,870.00	653,870.00	.00	.00	571,070.00	82,800.00	87	241,575.37
REVENUE TOTALS	\$36,892,056.00	\$960,762.00	\$37,852,818.00	\$3,103,178.85	\$0.00	\$31,111,623.16	\$6,741,194.84	82%	\$36,717,063.24
EXPENSE									
Personnel Costs	27,979,352.00	654,105.00	28,633,457.00	2,252,265.31	.00	23,154,958.13	5,478,498.87	81	28,357,185.50
Operating Expenses	8,555,270.00	54,955.00	8,610,225.00	432,950.66	.00	7,012,737.36	1,597,487.64	81	7,651,801.24
Outlay	357,434.00	251,702.00	609,136.00	(4,615.50)	.00	511,114.77	98,021.23	84	356,566.67
EXPENSE TOTALS	\$36,892,056.00	\$960,762.00	\$37,852,818.00	\$2,680,600.47	\$0.00	\$30,678,810.26	\$7,174,007.74	81%	\$36,365,553.41
Fund 100 - GF Totals									
REVENUE TOTALS	36,892,056.00	960,762.00	37,852,818.00	3,103,178.85	.00	31,111,623.16	6,741,194.84	82	36,717,063.24
EXPENSE TOTALS	36,892,056.00	960,762.00	37,852,818.00	2,680,600.47	.00	30,678,810.26	7,174,007.74	81	36,365,553.41
Fund 100 - GF Totals									
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$422,578.38	\$0.00	\$432,812.90	(\$432,812.90)		\$351,509.83
Fund 152 - Investigative Asset Seizures									
REVENUE									
Public Charges	180,000.00	.00	180,000.00	33,260.19	.00	77,616.43	102,383.57	43	274,042.75
Miscellaneous Revenue	3,000.00	.00	3,000.00	599.97	.00	3,616.08	(616.08)	121	5,498.80
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$183,000.00	\$0.00	\$183,000.00	\$33,860.16	\$0.00	\$81,232.51	\$101,767.49	44%	\$279,541.55
EXPENSE									
Operating Expenses	118,000.00	47,047.00	165,047.00	3,000.00	.00	36,370.88	128,676.12	22	65,787.92
Outlay	65,000.00	75,560.00	140,560.00	28,625.00	44,089.03	76,936.79	19,544.18	86	41,724.55
EXPENSE TOTALS	\$183,000.00	\$122,607.00	\$305,607.00	\$31,625.00	\$44,089.03	\$113,297.67	\$148,210.30	51%	\$107,512.47
Fund 152 - Investigative Asset Seizures Totals									
REVENUE TOTALS	183,000.00	.00	183,000.00	33,860.16	.00	81,232.51	101,767.49	44	279,541.55
EXPENSE TOTALS	183,000.00	122,607.00	305,607.00	31,625.00	44,089.03	113,297.67	148,210.30	51	107,512.47
Fund 152 - Investigative Asset Seizures Totals									
REVENUE TOTALS	\$0.00	(\$122,607.00)	(\$122,607.00)	\$2,175.16	(\$44,089.03)	(\$32,065.16)	(\$46,452.81)		\$172,029.08
Grand Totals									
REVENUE TOTALS	37,075,056.00	960,762.00	38,035,818.00	3,136,979.01	.00	31,192,855.67	6,842,962.33	82	36,996,604.79
EXPENSE TOTALS	37,075,056.00	1,083,369.00	38,158,425.00	2,712,225.47	44,089.03	30,792,107.93	7,322,228.04	81	36,473,065.88
Grand Totals	\$0.00	(\$122,607.00)	(\$122,607.00)	\$424,753.54	(\$44,089.03)	\$400,747.74	(\$479,265.71)		\$523,538.91

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